

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **239 S. Main Cross Street**.

Notice is hereby given to taxpayers of **SOUTHWESTERN JEFFERSON CONSOLIDATED SCHOOLS, Jefferson County, Indiana** that the proper officers of **SOUTHWESTERN JEFFERSON CONSOLIDATED SCHOOLS** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **SOUTHWESTERN JEFFERSON CONSOLIDATED SCHOOLS** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **SOUTHWESTERN JEFFERSON CONSOLIDATED SCHOOLS** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **SOUTHWESTERN JEFFERSON CONSOLIDATED SCHOOLS** will meet to adopt the following budget:

Public Hearing Date	Monday, September 25, 2023
Public Hearing Time	5:00 PM
Public Hearing Location	273 S. Main Cross Street

Adoption Meeting Date	Monday, October 23, 2023
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	273 S. Main Cross Street

Estimated Civil Max Levy	\$0
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$3,125,364
Property Tax Cap Credit Estimate	\$230,400

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$100,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$674,116	\$796,612	\$0	\$577,876	37.85%
3101-EDUCATION	\$11,916,200	\$0	\$0	\$0	
3300-OPERATIONS	\$5,455,100	\$4,161,080	\$0	\$3,005,077	38.47%
Totals	\$18,145,416	\$4,957,692	\$0	\$3,582,953	

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, Southwestern Jefferson County Consolidated School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
				2024	2025	2026	2027	2028
1 2002 Chevy	R-2	Type A	Owned	140,000.00				
2 2005 International	8	Type C	Owned	210,000.00				
3 2006 Chevy	R-9	Type A	Owned	140,000.00				
4 2006 Chevy	R-10	Type A	Owned		145,000.00			
5 2007 Chevy	R-1	Type A	Owned		145,000.00			
6 2007 International Lift	26	Type C Sp. N	Owned		215,000.00			
7 2008 Chevy	R-3	Type A	Owned			150,000.00		
8 2009 International	10	Type C	Owned			220,000.00		
9 2010 International Lift	23	Type C Sp. N	Owned			220,000.00		
10 2010 International	13	Type C	Owned				225,000.00	
11 2011 International	27	Type C	Owned				225,000.00	
12 2011 International	12	Type C	Owned					225,000.00
13 2013 International	28	Type C	Owned					230,000.00
14 2013 International	9	Type C	Owned					230,000.00
15 2013 Chevy	R-4	Type A	Owned					160,000.00
16 2014 International	4	Type C	Owned					
17 2015 Blue Bird	22	Type C	Owned					
18 2015 Blue Bird	24	Type C Sp. N	Owned					
19 2016 Chevy	R-5	Type A	Owned					
20 2016 Chevy	R-6	Type A	Owned					
21 2016 Chevy Lift	R-7	Type A Sp. N	Owned					
22 2017 International	3	Type C	Owned					
23 2017 International	6	Type C	Owned					
24 2017 Chevy	R-8	Type A	Owned					
25 2018 International	2	Type C	Owned					
26 2018 International	5	Type C	Owned					
27 2020 International	21	Type C	Owned					
Replacement Cost Totals				490000	505000	590000	675000	620000

Pursuant to IC 20-40-18-6, the **Southwestern Jefferson County Consolidated School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 23, 2023

	Asset Description*	Acquisition Amount
1	Replace the PA system for all schools	\$ 50,000.00
2	Category 6 cabling for all schools	\$ 60,000.00
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Pursuant to IC 20-40-18-6, the **Southwestern Jefferson County Consolidated School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 23, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Upgrade kitchen appliances in both cafeterias			\$ 500,000.00
2	Activity Center stairway to the attic			\$ 25,000.00
3	High school elevator upgrade			\$ 100,000.00
4	Elementary gym floor			\$ 75,000.00
5	Painting at the elementary			\$ 20,000.00
6	Pool replacement			\$ 1,000,000.00
7	Painting at the high school			\$ 40,000.00
8	Bus compound			\$ 300,000.00
9	Move the conference room across from the highschool office			\$ 10,000.00
10	4 drop down gates for the gym			\$ 20,000.00
11	Locker replacement at middle and high school			\$ 100,000.00
12	Update outside area around cafeteria hallway for a student commons/greenspace for outdoor use			\$ 50,000.00
13	Vape detectors in the restrooms at middle and high schools			\$ 25,000.00
14	Renovation of the restrooms in the Band/Ag hallways			\$ 100,000.00
15	Replacement of the tile in the cafeteria (east side)			\$ 40,000.00
16	Replacement of the flooring on the cafeteria ramps and around the Ag room			\$ 50,000.00
17	Addition of a formal entrance. Lobby, centralized office complex in front (southwest facing) of the bym and between the middle and high schools			\$ 250,000.00
18	Renovation of the outdoor restrooms for soccer/track/baseball			\$ 50,000.00
19	Remodeled entrance for the gym and pool			\$ 50,000.00
20	New bleachers/seating arrangement for the baseball field			\$ 50,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary